AGENDA BUDGET COMMITTEE MEETING WORKSHOP

Town Hall

35 Main Street

Saturday, February 5, 2011 9:00 AM

Breakfast at 8:30 am

Meeting Starts at 9:00 am

- I. Overview of 2011-2012 Budget Carol Granfield
- II. Presentation of the Budget/Warrants/CIP Departments
 - a. Administration
 - b. Transfer & Recycling
 - c. Public Works

BREAK

- d. Fire & Rescue
- e. Police
- III. Supplemental Information
 - a. Default Budget
- IV. Future Meeting Agenda
- V. Adjournment